

Report to the Transportation Appropriations Subcommittee
22 March 2011

Underground Storage Tank	Commercial Cleanup Fund		Noncommercial Cleanup Fund	
Average annual revenues and expenditures for the period FY 2006 through FY 2010.	Average Amount Per Year	% of Total	Average Amount Per Year	% of Total
Average Revenue				
Excise Tax on Motor Fuels	\$15,840,951	55.72%	\$2,502,748	38.38%
Inspection Tax on Mtr Fuels	\$1,694,599	5.96%	\$2,889,739	44.31%
Operating Fees	\$9,153,391	32.19%	\$0	0.00%
Other (interest, etc.)	\$1,743,516	6.13%	\$1,128,605	17.31%
Total Actual Average Receipts	\$28,432,457	100.00%	\$6,521,092	100.00%
Average Expenditures				
UST Release Cleanups	\$13,425,311	81.43%	\$4,980,065	74.77%
Abandoned Tank Removals	\$0	0.00%	\$312,000	4.68%
Program Administration	\$3,060,878	18.57%	\$1,368,184	20.55%
Total Actual Average Expenditures	\$16,486,189	100.00%	\$6,660,249	100.00%
Outstanding Contractual Obligations Encumbered as of June, 2010	\$54,175,775		\$6,098,584	
Cummulative Program Data for UST Program				
Known Total Releases	18,298		7,116	
Releases Cleaned Up	<u>12,099</u>		<u>4,705</u>	
Known Remaining Releases	6,199		2,411	
Clean Closures	4,939		1,921	
Total USTs	27,308		250,000 (estimate)	
Total UST facilities	8,531			
Excise Tax Amounts	19/32 of 1/2 cent per gallon		3/32 of 1/2 cent per gallon	
Inspection Tax Amounts	1/2 of the remainder of 1/4 cent per gallon after DOR and DOA defray their costs.		1/2 of the remainder of 1/4 cent per gallon after DOR and DOA defray their costs. Since 2003, most of the remainder since the balance of the Noncommercial Fund has been below \$5 million.	
Operating Fee Amounts	\$420 per tank per year		None	